

Charge to the IT Consolidation Committee

By Provost Rick Miranda

January 20, 2011

There is hereby constituted the ad hoc IT Consolidation Committee (the 'Committee'), consisting of the following members: Co-Chairs Allison Horn and Patrick Burns, Stephanie Wolvington, Ed Peyronnin, James Folkestad, Rusty Scott, Thom Hadley, Dave Carpenter, and Bryan Carney.

The Committee shall engage members of the ITEC Advisory Council in an effort to identify services within CSU's IT environment that could be consolidated. The focus should be on commodity/utility services, considering 1) consolidating hardware 2) consolidating software, 3) consolidating services, and 4) assessing the range and scope of staffing structures, evaluating tradeoffs between efficiency and effectiveness. In each case, the Committee shall assess various degrees of consolidation and identify, to the extent possible, the effects of each level. The Committee shall avail themselves of information already collected, including the data collected for Adams-Gabbert, and shall be provided other data as required to perform the analysis.

Further, the Committee shall assess how such consolidations should be accomplished to maximize benefit and cost savings to the institution. The Committee shall analyze and discuss aspects of the IT environment that should not be consolidated, including how research and special/unique needs should best be supported. Further, models for retaining embedded IT support staff and for supporting and expanding innovative applications should also be considered.

The Committee may also analyze other aspects of the IT environment for potential consolidation, at its discretion, including web and programming development and support.

The Committee shall produce a written report due to the Provost no later than March 15, 2011, and shall meet with the Provost to discuss that report.