

CSUIITE Rewire Project Update
IAC Briefing – June 17, 2005
106 Administration

- I. Recap of CSUIITE History
 - Original proposal submitted 1998
 - Three phases proposed and approved; Only Phase 1 (8 buildings) was funded
 - \$500K bridge funding allocated in FY02 to continue work
 - Taken in house, at a savings over \$1M
 - Telco rooms, horizontal cable, building fiber, switches

- II. Recently completed projects
 - AERC (#1015)
 - Alder Hall (#0071)
 - GSB (#0102)
 - NESB (partial, #0109)
 - NRRL (#0083)
 - Painter Center (#0144)
 - Physiology (#0142)

- III. Status of Current Projects
 - Visual Arts
 - Industrial Sciences Lab (3rd floor)
 - Weber IMP

- IV. Summary from October, 2004 meeting
 - Review building priorities established in June '04, should resources allow
 - i. Military Science (Must be in conduit, cost prohibitive)
 - ii. Plant Env. Research Center
 - iii. Anthropod-borne and Infectious Diseases Lab
 - iv. Green Hall
 - v. Industrial Sciences Annex (scheduled for remodel)
 - vi. Facilities Services

- V. Consensus at that time was to have units fund electronics to facilitate additional building rewires
 - i. Fiscally responsible decision, all things being equal
 - ii. In buildings housing multiple departments, expanding capacity becomes problematic
 - 1. Challenges associated with one-time central funding and a decentralized support model
 - iii. Recommendation to reconsider central funding of switches

- VI. A 5% increase in network chargeback rates will be implemented in FY06, as recommended by the SVP and VPAS to maintain central funding for building rewires (perhaps two projects per year)
 - Shifted from the campus recommendation to raise basic telephone service

- VII. Priority for next buildings to wire
 - See separate ratings spreadsheet
 - Discussion