I. Recap of CSUIITE History
   Original proposal submitted 1998
   Three phases proposed and approved; Only Phase 1
     (8 buildings) was funded
   $500K bridge funding allocated in FY02 to continue work
   Taken in house, at a savings over $1M
   Telco rooms, horizontal cable, building fiber, switches

II. Recently completed projects

   AERC (#1015)
   Alder Hall (#0071)
   GSB (#0102)
   NESB (partial, #0109)
   NRRL (#0083)
   Painter Center (#0144)
   Physiology (#0142)

III. Status of Current Projects

   Visual Arts
   Industrial Sciences Lab (3rd floor)
   Weber IMP

IV. Summary from October, 2004 meeting

   Review building priorities established in June ’04, should
   resources allow
     i. Military Science (Must be in conduit, cost prohibitive)
     ii. Plant Env. Research Center
     iii. Anthropod-borne and Infectious Diseases Lab
     iv. Green Hall
     v. Industrial Sciences Annex (scheduled for remodel)
     vi. Facilities Services
V. Consensus at that time was to have units fund electronics to facilitate additional building rewrites
   i. Fiscally responsible decision, all things being equal
   ii. In buildings housing multiple departments, expanding capacity becomes problematic
       1. Challenges associated with one-time central funding and a decentralized support model
   iii. Recommendation to reconsider central funding of switches

VI. A 5% increase in network chargeback rates will be implemented in FY06, as recommended by the SVP and VPAS to maintain central funding for building rewrites (perhaps two projects per year)
    Shifted from the campus recommendation to raise basic telephone service

VII. Priority for next buildings to wire
    See separate ratings spreadsheet
    Discussion