

Charges for Technology – Fall 2002 Meeting Notes
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1. Sign-up sheet to update contact information for faculty, staff and student CFT representatives
2. Introductions
3. Assistive Technology Report – Marla Roll
 - Handout - FY 02 expenses summarized.
 - Handout - Uses of the equipment purchased.
 - Need to place software on a server for expanded access. ACNS and R. Larkins will work on deployment using eID.
4. Print Quota/Charge
 - Plans to charge need to be noted in the annual CFT reporting process. A strategic approach is to disclose the amount in the request for increase, noting it falls under the 5% total increase allowed.
 - One college plans to submit a request to charge this reporting cycle.
5. Library Computing
 - ASCSU will discuss a central CFT charge for all students, and bring back the results of that discussion to the spring CFT meeting.
 - The colleges will continue to discuss, and bring back the results of their discussions to the spring CFT meeting.
 - The Library will prepare a document that describes the needs and provide an annual budget, and this will be distributed to ASCSU and the colleges.
6. GSB Swing Space
 - Burns worked with facilities and Telecom to ensure that the space in GSB would be wired and that a computer projector could be mounted. This space could be used as swing space for labs located in buildings undergoing renovation.
7. CFT Expense Report
 - Total collected – FY00: \$2,529,655, FY01: \$2,818,598, FY02: \$2,971,780
 - Largest expenses are Workstations/PCs and Personnel – this has been consistent over the past three years
8. No changes to the CFT manual were raised