

***Status of KS/IP 2.3 - Student System Replacement Project***

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The student system replacement budget request for FY 02 of \$175,000 was partially approved, with \$150,000 of one-time funds approved to hire two technical programmers.

The timetable calls for creation of a project team this summer who will be charged to develop a detailed needs specification by winter. Next spring, an RFP will be released soliciting bids for student system software. The goal is to select a vendor and finalize contract negotiation by early FY 03 leading to expenditure of over \$2.5 million for software and hardware, and \$170,000 recurring for technical staff and software maintenance.