

Attachment A

Report of Central Meeting on Charges for Technology

November 15, 2001

- Meeting held November 9, 2001
- Members voted to approve “cosmetic” changes to the manual. Revised copy available at: <http://www.colostate.edu/Services/ACNS/cft/>
- McNamara presented graph of CFT expenditures for FY 2000-2001:

Category	FY 2000-2001	Percent
Hardware: Workstation/PCs	\$1,032,788	38
Personnel	\$ 612,865	22
Software	\$ 289,197	10
Non-computer Technology Equipment	\$ 182,360	6
Servers: Hardware & Software	\$ 180,150	6
Supplies and Misc	\$ 174,135	6
Maintenance	\$ 130,830	5
Special Projects	\$ 91,135	3
Peripherals	\$ 88,887	3
Network Equipment	\$ 36,325	1
Total	\$2,818,672	100

- Assistive Technology
 - Mark Denke explained the process and timing of the charges.
 - Marla Roll from ATRC will submit budget earlier (before April 1) to allow time for colleges to review at their spring technology committee meetings, before the students leave.
 - Discussion on cost distribution. Cost currently spread in proportion to revenue. Working group will reevaluate – perhaps revise to a weight factor of numbers of students.
- Rebates: Discussion on whether or not to rebate students not on campus, such as those doing internships, student teaching, etc. If manual changes are deemed necessary, a working group will bring wording to the spring CFT meeting.
- Discussion on funding student assistants for projects that directly support students, such as developing web pages or training materials. If manual changes are deemed necessary, a working group will bring wording to the spring CFT meeting.
- Swing space for remodels. Labs funded with CFT get displaced during remodels into space with inadequate security, ventilation, or areas non-conducive to a computer lab. ACNS was asked to elevate this observation.
- Invite Business and Financial Services reps to the spring meeting to review printing quotas/charges for exceeding quotas.